



Tax Collections For February 2006 **(For Business Activity in January 2006)**

Report Date: March 2006

The attached report contains information regarding collections from the 1% privilege and use tax, 0.2% dedicated transportation privilege tax, and 0.2% dedicated preserve privilege and use taxes, 0.15% additional dedicated preserve privilege and use taxes, 0.1% dedicated public safety privilege and use taxes, including adjustments for related license revenues, late collections and audits.

The report shows a monthly privilege and use tax collection increase of 11% for February 2006 compared to February 2005. The report shows a fiscal year privilege and use tax collection increase of 13% compared to the same period a year prior, after adjusting for the recently approved public safety and preserve taxes.

The major department store classification shows the greatest increase with 33%. This was due to changing from the Standard Industrial Classification (SIC) system to the North American Industry Classification System (NAICS). Other taxable activity followed with an increase of 20%. This was due in part to late payments that were due in January but not received until February. The classification with the smallest increase was food stores at 1%.

The report also reflects a 12-month rolling year increase in privilege and use tax collections of 12% compared to the same period a year prior after adjusting for the recently approved public safety and preserve taxes. The classifications showing the largest increases were major department stores at 19%; followed by construction at 18%.

CITY OF SCOTTSDALE COMPARATIVE TAX COLLECTIONS Summary by Period and Tax Type vs Prior Year				
TAX COLLECTIONS FOR FEBRUARY 2006 (For Business Activity In January 2006)				
Privilege & Use Tax Collections by Fund	Total Tax Collected	Percentage Change	Top Category	% Increase / Decrease
February Collections				
General Fund	8,367,776	9%		
Transportation Tax	1,616,736	12%		
7/1995 McDowell Preserve Tax	1,652,748	12%		
Public Safety Tax	808,385	21%		
7/2004 McDowell Preserve Tax	1,212,577	21%		
Total Privilege & Use Tax Collections	13,658,222	11%	Major Dept. Store	33%
Fiscal Year				
General Fund	69,006,595	12%		
Transportation Tax	13,134,562	12%		
7/1995 McDowell Preserve Tax	13,453,220	11%		
Public Safety Tax	6,448,323	21%		
7/2004 McDowell Preserve Tax	9,672,489	21%		
Total Privilege & Use Tax Collections	111,715,189	15%	Major Dept. Store	24%
Twelve Month Rolling				
General Fund	101,520,577	11%		
Transportation Tax	19,446,439	11%		
7/1995 McDowell Preserve Tax	19,908,373	11%		
Public Safety Tax	9,490,130	21%		
7/2004 McDowell Preserve Tax	14,235,199	21%		
Total Privilege & Use Tax Collections	164,600,718	19%	Major Dept. Store	19%
Bed Tax Collections	Total Tax Collected	Percentage Change		
February Collections	966,366	15%		
Fiscal Year	4,633,631	16%		
Twelve Month Rolling	8,539,142	13%		

The figures above represent all privilege, use and bed tax collections for the month.

CITY OF SCOTTSDALE COMPARATIVE TAX COLLECTIONS MONTHLY ANALYSIS				
<i>Business Classification</i>	<i>FEBRUARY 2006</i>	<i>FEBRUARY 2005</i>	<i>Change</i>	<i>% Change</i>
Automotive	2,281,249	2,096,529	184,720	9%
Construction	2,314,228	2,060,090	254,138	12%
Food Stores	847,527	840,537	6,990	1%
Hotels and Motels	869,474	742,486	126,988	17%
Major Department Stores	1,206,917	906,687	300,230	33%
Miscellaneous Retail Stores	2,008,826	1,807,110	201,716	11%
Other Taxable Activity	886,921	737,582	149,339	20%
Rentals	1,519,315	1,361,348	157,967	12%
Restaurants	1,068,016	974,835	93,181	10%
Utilities	516,424	477,487	38,937	8%
License Fees, Penalties, Interest and Refunds	139,325	245,470	(106,145)	-43%
TOTAL 2005	13,658,222			
TOTAL 2004	12,250,161	12,250,161		
TOTAL 2003		9,795,404		
Dollar Increase Compared With Prior Year	1,408,061	2,454,757		
Percentage Increase Compared With Prior Year	11%	25%		
Transient Occupancy (Bed) Tax	966,366	836,835	129,531	15%
<i>Transportation Tax (Included in first 10 categories)</i>	1,616,736	1,444,783	171,953	12%
<i>7/1995 McDowell Preserve Tax (Included in first 10 categories)</i>	1,652,748	1,481,783	170,965	12%
<i>Public Safety Tax (Included in first 10 categories)</i>	808,385	667,538	140,847	21%
<i>7/2004 McDowell Preserve Tax (Included in first 10 categories)</i>	1,212,577	1,001,307	211,270	21%

The figures above represent all privilege, use and bed tax collections for the month.

**CITY OF SCOTTSDALE
COMPARATIVE TAX COLLECTIONS
FISCAL YEAR ANALYSIS**

FOR EIGHT MONTHS ENDING

<i>Business Classification</i>	<i>Dedicated Funds</i>		<i>Adjusted</i>	<i>FEBRUARY 2005</i>	<i>Change</i>	<i>% Change</i>
	<i>FEBRUARY 2006</i>	<i>Eff. 7/1/2004 (7/05)</i>	<i>FEBRUARY 2006</i>			
Automotive	18,223,790	346,571	17,877,219	16,337,307	1,539,912	9%
Construction	23,181,884	337,956	22,843,928	19,347,315	3,496,613	18%
Food Stores	6,626,166	91,535	6,534,631	6,290,614	244,017	4%
Hotels and Motels	4,529,491	66,167	4,463,324	3,781,360	681,964	18%
Major Department Stores	10,080,914	151,122	9,929,792	7,982,925	1,946,867	24%
Miscellaneous Retail Stores	16,432,165	291,466	16,140,699	14,505,853	1,634,846	11%
Other Taxable Activity	6,282,128	131,759	6,150,369	5,669,476	480,893	8%
Rentals	12,590,876	221,522	12,369,354	10,884,954	1,484,400	14%
Restaurants	7,395,191	125,052	7,270,139	6,624,609	645,530	10%
Utilities	4,555,391	93,396	4,461,995	4,235,799	226,196	5%
License Fees, Penalties, Interest and Refunds	1,817,193		1,817,193	1,551,231	265,962	17%
TOTAL 2005	111,715,189	1,856,547	109,858,642			
TOTAL 2004	97,211,443		97,211,443	97,211,443		
TOTAL 2003				76,630,220		
Dollar Increase Compared With Prior Year	14,503,746		12,647,199	20,581,223		
Percentage Increase Compared With Prior Year	15%		13%	27%		
Transient Occupancy Tax	4,633,631		4,633,631	3,999,028	634,603	16%
<i>Transportation Tax (Included in first 10 categories)</i>	13,134,562		13,134,562	11,760,169	1,374,393	12%
<i>7/1995 McDowell Preserve Tax (Included in first 10 categories)</i>	13,453,220		13,453,220	12,067,106	1,386,114	11%
<i>Public Safety Tax (Included in first 10 categories)</i>	6,448,323	742,619	5,705,704	4,706,533	999,171	21%
<i>7/2004 McDowell Preserve Tax (Included in first 10 categories)</i>	9,672,489	1,113,928	8,558,561	7,059,800	1,498,761	21%

The figures above represent all privilege, use and bed tax collections for the month.

**CITY OF SCOTTSDALE
COMPARATIVE TAX COLLECTIONS
TWELVE MONTH ROLLING ANALYSIS**

FOR TWELVE MONTHS ENDING

<i>Business Classification</i>	<i>FEBRUARY 2006</i>	<i>Dedicated Funds Eff. 7/1/2004 (3/05 - 7/05)</i>	<i>Adjusted FEBRUARY 2006</i>	<i>FEBRUARY 2005</i>	<i>Change</i>	<i>% Change</i>
Automotive	26,492,531	1,602,165	24,890,366	23,341,515	1,548,851	7%
Construction	32,579,127	1,432,708	31,146,419	26,327,163	4,819,256	18%
Food Stores	9,991,260	601,794	9,389,466	9,156,089	233,377	3%
Hotels and Motels	7,935,411	583,703	7,351,708	6,483,074	868,634	13%
Major Department Stores	14,124,158	762,425	13,361,733	11,204,673	2,157,060	19%
Miscellaneous Retail Stores	24,706,404	1,549,523	23,156,881	20,891,476	2,265,405	11%
Other Taxable Activity	9,745,129	658,913	9,086,216	8,323,817	762,399	9%
Rentals	18,719,060	1,131,277	17,587,783	15,536,197	2,051,586	13%
Restaurants	11,491,734	742,441	10,749,293	9,789,743	959,550	10%
Utilities	6,554,523	396,115	6,158,408	5,885,080	273,328	5%
License Fees, Penalties, Interest and Refunds	2,261,381		2,261,381	1,926,251	335,130	17%
TOTAL 2005	164,600,718	9,461,064	155,139,654			
TOTAL 2004	138,865,078		138,865,078	138,865,078		
TOTAL 2003				114,429,946		
Dollar Increase Compared With Prior Year	25,735,640		16,274,576	24,435,132		
Percentage Increase Compared With Prior Year	19%		12%	21%		
Transient Occupancy Tax	8,539,142		8,539,142	7,540,448	998,694	13%
<i>Transportation Tax (Included in first 10 categories)</i>	19,446,439		19,446,439	17,567,263	1,879,176	11%
<i>7/1995 McDowell Preserve Tax (Included in first 10 categories)</i>	19,908,373		19,908,373	17,987,697	1,920,676	11%
<i>Public Safety Tax (Included in first 10 categories)</i>	9,490,130	3,784,426	5,705,704	4,706,533	999,171	21%
<i>7/2004 McDowell Preserve Tax (Included in first 10 categories)</i>	14,235,199	5,676,638	8,558,561	7,059,800	1,498,761	21%

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